



west virginia department of environmental protection

Division of Water and Waste Management
601 57th Street, SE
Charleston, WV 25304
Phone: 304-926-0495 / Fax: 304-926-0463

Harold D. Ward, Cabinet Secretary
dep.wv.gov

MEMORANDUM

TO: Katheryn Emery, P.E., Engineer Chief, DWWM

FROM: Robert Moore, DWWM

DATE: April 12, 2024

SUBJECT: Mingo County PSD
IJDC No. 2014W-1550
Beech Creek Water Main Extension Project
Use of Contingency Request - Budget Revision Request

RECOMMENDATION

The Use of Contingency Request prepared by Region 2 - Planning and Development Council, for the above referenced project has been reviewed and is technically feasible.

This request is for a budget revision that proposes to utilize part of the remaining IJDC grant budget. It is proposed to move \$6,409.92 from the Construction line item to the PSC Legal line item to accommodate one remaining unpaid invoice, move \$624.00 from the Construction line item to the Permits line item to accommodate three remaining unpaid invoices, and use \$141,000 of remaining Construction line item funds to acquire and construct a permanent on-site diesel generator for emergencies.

The total of the budget revision is \$148,033.92. There is \$206,970.05 in remaining IJDC Grant funds for the project.